## REPORT FOR: PERFORMANCE & FINANCE SCRUTINY SUB-COMMITTEE

Date of Meeting:	9 October 2014
Subject:	Performance at Quarter 1, 2014/15
<b>Responsible Officer:</b>	Alex Dewsnap, Divisional Director, Strategic Commissioning
Scrutiny Lead	All
Member area:	
Exempt:	No
Wards affected:	All
Enclosures:	Appendix 1 – Watch List Appendix 2 – Corporate Scorecard

## **Section 1 – Summary and Recommendations**

This report provides the Sub-Committee with an update on the Chair and Vice-Chairman's review of the Watch List and Corporate Scorecard in relation to Quarter 1 performance

#### **Recommendation:**

That the Sub-Committee note the report.

## **Section 2 – Report**

#### Introductory paragraph

It is the practice for the Chair and Vice-Chairman to review quarterly performance across the organisation using the Corporate Scorecard and bring matters to the Sub-Committee or to the attention of Scrutiny Leads where necessary. Matters requiring further review at the Chair's briefing are recorded in a Watch List, which is itself updated on a quarterly basis.

The Chair and Vice-Chairman met on 19 September to review performance for Quarter 1, 2014/15 (April to June). The Watch List, updated as a result of that discussion, is at Appendix 1 and the Corporate Scorecard is at Appendix 2.

There were no matters referred to the Sub-Committee on this occasion.

#### **Financial Implications**

There are no financial implications associated with this report.

#### **Performance Issues**

This report deals with matters of service performance throughout.

#### **Environmental Impact**

There is no environmental impact associated with this report.

#### **Risk Management Implications**

There are no risk management implications associated with this report.

#### **Equalities implications**

An Equality Impact Assessment was not carried out as the report includes no proposals for service change.

#### **Council Priorities**

The work of the sub-committee addresses all of the council priorities.

### **Section 3 - Statutory Officer Clearance**

Not required for this report.

#### Ward Councillors notified:

\* Delete as appropriate.

NO

# Section 4 - Contact Details and Background Papers

**Contact:** Martin Randall, Business Intelligence Partner (Resources, Community & Culture) Tel. 020 8424 1815

**Background Papers:** Corporate Plan 2014 (available at www.harrow.gov.uk)